



April 22, 2016

Dear Association Members:

The Crown Point Christian School Board of Trustees is hosting its annual spring *Association Business Meeting* on **Monday, May 9, 2016 at 7:00 PM** in the school gymnasium. As a member of the Association you are urged to attend this annual meeting. Association meetings are very important as Crown Point Christian School is a Parent/Association owned and run school. Your involvement and input is requested. Included with this letter is a copy of the proposed agenda and the Y2016/2017 budget summary for the meeting. The agenda includes election of new trustees, approval of the budget, and updates on the building addition, Volunteer Program, Spanish Immersion, Student Services and the Crown Point Christian School Statement of Faith.

We welcome you to submit any questions you have prior to the meeting. Questions should be sent to the following email address: association@crownpoinchristian.org.

If you are unable to attend the meeting, you may secure an absentee ballot in the school office. ***Absentee ballots will be accepted in the school office until 3:00 PM on Friday, May 6, 2016. No absentee ballots will be accepted after May 6 or at the May 9 meeting of the Association.***

We look forward to seeing you.

On behalf of the Board of Trustees, in Christ's service,

Doug Santefort
President
Board of Trustees

Association Membership:

Eligibility for membership including voting privileges is stated in the Crown Point Christian School Constitution. In order to meet the donation criteria as stated, a person must pay tuition for children attending Crown Point Christian School or have donated 2.5% of the base tuition (\$143.03) during the date range of March 1, 2015 – February 29, 2016.

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School Association

Spring Business Meeting Agenda May 9, 2016 ♦ 7:00 PM ♦ CPCS Gymnasium

1. Call to Order..... *Doug Santefort, President*
2. Devotions..... *Kevin Corcoran, Vice President*
3. Reading of Minutes of the May 11, 2015 Meeting *Susan Landman, Secretary*
(Requires Motion and Approval)
4. Election of Board Trustees *Doug Santefort, President*
 - A. The Board of Trustees presents the following eight (8) nominees of which four (4) will be elected to serve a three-year term. (On the ballot, choose four (4) names.)

Chris Boomsma, Janelle Bremer, Julie Hanks, Chris Huang,
Janelle Lindemulder, Rick Mossell, Jeff Schutt, Steve Wegner
 - B. Roll Call of Association Members Present
 - C. Motion to Accept Absentee Ballots on the First Ballot Only
 - D. Ballot Committee (Lance Davids, Dan Rozendal, Craig Slings)
5. Presentation of Employee Service Awards..... *Susan Landman, Secretary*
6. Administration Report..... *Carol Moxey, Principal*
7. Presentation of the 2016/2017 Budget *Dave Schutt, Treasurer*
(Requires Motion and Approval)
8. Board Report..... *Doug Santefort, President*
 - Building Addition (Dan DeYoung)
 - Volunteer Program (Kevin Corcoran)
 - Spanish Immersion (Lisa Flipse)
 - Student Services (Becca Harkema)
 - Protecting Your Ministry/Statement of Faith Changes (Dave Schutt)
(Motion and Approval Requested)
9. Recognition of Retiring Trustees *Doug Santefort, President*
 - Kevin Corcoran, Dan DeYoung, John Eenigenburg, Susan Landman
10. Announcement of Newly Elected Trustees *Doug Santefort, President*
11. Any and All..... *Doug Santefort, President*
12. Adjournment and Closing Prayer..... *Doug Santefort, President*



2016 CPCS Board Nominees

May 9, 2016 ♦ 7:00 PM ♦ CPCS Gymnasium

Chris Boomsma

Chris is a member of Redeemer United Reformed Church in Dyer. He and his wife, Kelly, live in Crown Point and have two children. Ronan is in first grade at Crown Point Christian School. Quinn will be joining his brother at Crown Point Christian School in the fall as a pre-Kindergarten student. Chris is a Research Director at Purdue University in West Lafayette and serves on the Board of Directors for both the American Seed Trade Association and the American Society of Agronomy. He earned a Ph.D. in Plant Physiology from Purdue University and has a B.A. in Plant Science from Dordt College. He currently serves on the Building and Grounds Committee at Crown Point Christian School. Chris brought the Chemical Education Foundations "You Be the Chemist Challenge" to Crown Point Christian School. Chris teaches Sunday school at his church.

Janelle Bremer

Janelle is a member of Faith Church in Dyer. She lives in Dyer. Janelle has seven grandchildren and four of them attend Crown Point Christian School. Logan is in seventh grade, Luke and Zeke are in fifth grade, and Dane is in first grade. Janelle's long career in elementary education included nine years as a teacher and one year as a para pro at Crown Point Christian School. Janelle currently works as a part-time aide at Calvin Christian School. Janelle attended Buena Vista College and Calvin College and graduated with a major in Elementary Education. Janelle has helped Crown Point Christian School with the Auction, Family Fun Night, Fine Arts Festival, Young Author's, and served on various curriculum committees. She serves her church as a greeter, participates in a Journey Class, and is a prayer partner for Reflectors, a ministry outreach.

Julie Hanks

Julie is a member of Faith Church in Dyer. She and her husband, Jesse, live in Schererville, and have three children, two of whom attend Crown Point Christian School. Jaylee is in third grade and Jaden is in pre-Kindergarten. Joslyn is one year old. Julie is a stay-at-home mom. She graduated from Purdue University West Lafayette with a Bachelor of Science in Management and minors in Organizational Behavior and Human Resources, and Management Information Systems. For the past two years, Julie has served as the President of the Parents' Club for Crown Point Christian School. She is the Finance/Registration Coordinator for the Morning MOPs at her church.

Chris Huang

Chris is a member of Faith Church in Dyer. He and his wife, Carla, live in Crown Point, and have two children that attend Crown Point Christian School. Alex is in fifth grade and Morgan is in first grade. Chris is employed as a Registrar by Governors State University. He attended Calvin College and Purdue-Calumet and has a B.A. in Psychology and a M.A. in Communications. Chris serves at Second Life Resale Shoppe with pick-ups and deliveries. Chris leads worship once a month at Faith Church in Valparaiso. Chris and his family also serve in their church's ministry, Reflector's Respite program, for families with kids who have special needs.

Janelle Lindemulder

Janelle is a member of Faith Church in Dyer. She and husband, Peter, live in Schererville and have three children that attend Crown Point Christian School. Ava is in fifth grade, Chase is in third grade, and Anya is in first grade. Janelle is a stay-at-home mom. She graduated from Calvin College with a major in Special Education/Elementary Education. She has served Crown Point Christian School as a coordinator of the Back to School Blast, room mom, classroom volunteer, and hot lunch helper. Janelle helps with The Ravines, a ministry of her church. She is also part of coordination efforts for the set-up of an upcoming women's ministry event for her church.

Rick Mossell

Rick is a member of Faith Church in Dyer. He and his wife, Melissa, live in Dyer. Their grandchild, A.J. Robbins, is in Kindergarten at Crown Point Christian School. They have five more grandchildren right behind A.J. that plan to attend Crown Point Christian School. Rick attended Calvin Christian School and Illiana Christian High School. He is a builder of new home construction and owns Heartland Builders of Northwest Indiana. Rick serves his church as a co-leader of the Men's Outdoor ministry and an usher. Rick has been recently introduced to Crown Point Christian School and looks forward to serving in any capacity.

Jeff Schutt

Jeff is a member of First Christian Reformed Church of Crown Point. He and his wife, Dawn, live in Crown Point. They have five children. Tyler, a senior, and Jason, a sophomore, attend Illiana Christian High School. Brandon, in eighth grade, Laci, in first grade, and Ava, in pre-Kindergarten, attend Crown Point Christian School. Jeff attended Purdue University and graduated with a B.S. degree in Mechanical Engineering. Jeff is a Regional Operations Manager at Sims Metal Management. He serves Crown Point Christian School as a long standing member of the Building and Grounds Committee. Jeff is a member of his church's Fellowship Committee and serves as a greeter.

Steve Wegner

Steve is a member of Bethel Christian Reformed Church in Lansing. He and his wife, Amy, live in St. John. They have three children. Maddie is a freshman at Illiana Christian High School. Kylie, in seventh grade, and Olivia, in sixth grade, attend Crown Point Christian School. Steve attended Lansing Christian School and Illiana Christian High School. Steve is the owner of Straightline Excavating, Inc. Steve has assisted Crown Point Christian School with issues regarding building and grounds. Steve has served his church as a deacon.

CPCS 2016-17 Budget Summary

4.20.2016

	2015-16 Final Approved	2016-17 Proposed	Variance	% Varianc
Enrollment	691	706	15	2%
Tuition	\$3,598,900	\$3,836,000	\$237,100	7%
Middle School Fees	\$52,500	\$59,700	\$7,200	14%
Immersion Fees	\$9,000	\$21,000	\$12,000	100%
Registration Fees	\$39,000	\$39,000	\$0	0%
Student Services Fees/Fund		\$106,500	\$106,500	100%
Staff Tuition Discounts	(\$12,200)	(\$15,145)	(\$2,945)	24%
Fundraising	\$25,000	\$25,000	\$0	0%
Projected Revenue	\$3,712,200	\$4,072,055	\$359,855	10%
Expenses:				
Personnel	\$2,727,100	\$3,080,920	\$353,820	13%
Curriculum	\$178,600	\$210,203	\$31,603	18%
Utilities	\$111,500	\$116,100	\$4,600	4%
Admin & Support	\$88,100	\$98,550	\$10,450	12%
Office Expenses	\$27,600	\$24,562	(\$3,038)	-11%
Building & Grounds	\$104,600	\$101,899	(\$2,701)	-3%
Interscholastic Athletics	\$32,300	\$32,200	(\$100)	0%
Mortgage & Land Purchase	\$245,000	\$261,621	\$16,621	7%
Capital Expenditures	\$147,400	\$106,000	(\$41,400)	-28%
Allowance for W/D Students & Reserves	\$50,000	\$40,000	(\$10,000)	-20%
Total Expenses	\$3,712,200	\$4,072,055	\$359,855	10%
Surplus/(Shortfall)	\$0	(\$0)	(\$0)	
Tuition				
1st Student	\$5,721	\$5,878	\$157	2.75%
2nd Student	\$5,511	\$5,663	\$152	2.75%
3rd Student	\$5,301	\$5,447	\$146	2.75%
4th/5th Student	\$0		\$0	0.00%
PreK 3 day	\$3,563	\$3,661	\$98	2.75%
PreK 2 day	\$2,567	\$2,638	\$71	2.75%
K 4 day	\$5,281	\$5,426	\$145	2.75%
K 5 day	\$5,721	\$5,878	\$157	2.75%